

**ORDINANCE NO. 2014-063**

**AN ORDINANCE ADOPTING THE 2014-2015 FISCAL YEAR  
OPERATING BUDGET FOR THE TOWN OF PROVIDENCE VILLAGE.**

**WHEREAS**, pursuant to Chapter 102 of the Texas Local Government Code, the Mayor is the Budget Officer of the Town; and

**WHEREAS**, after receiving input from the Town Council at two Town Council meetings, and after a public hearing on approval of the FY2014-2015 Town Operating Budget held on September 8, 2014, the Town Council took final action on the budget at their regular meeting held on September 8, 2014 and approved the 2014-2015 Fiscal Year Operating Budget; and

**WHEREAS**, the Town Secretary, upon request of the Mayor, conducted roll call and recorded the vote of each of the Town Council members; and

**WHEREAS**, Texas Local Government Code Section 51.001(1) provides that the governing body of a municipality may adopt, publish, amend, or repeal an ordinance, rule or police regulation that is for the good government, peace, or order of the municipality; and

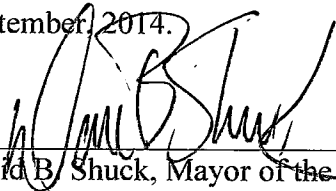
**WHEREAS**, the proposed FY2014-2015 Operating Budget are in the best interest of the public.

**NOW THEREFORE, BE IT ORDAINED BY THE TOWN COUNCIL OF THE TOWN OF PROVIDENCE VILLAGE, TEXAS:**

**PART 1:** That Town of Providence Village FY2014-2015 Operating Budget is hereby approved as outlined in Exhibit "A" attached hereto and incorporated herein.

**PART 2:** That the Town of Providence Village will publish on its website for at least one year a copy of the FY2014-2015 Operating Budget, including the cover page and recorded votes.

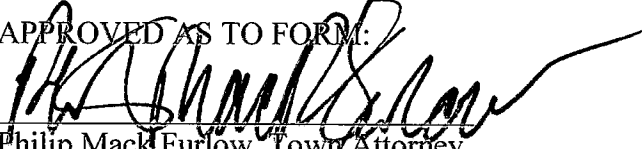
**PASSED AND APPROVED** this 8<sup>th</sup> day of September, 2014.

  
\_\_\_\_\_  
David B. Shuck, Mayor of the  
Town of Providence Village, Texas

ATTEST:

  
\_\_\_\_\_  
Connie S. Hansen, TRMC, Town Secretary

APPROVED AS TO FORM:

  
\_\_\_\_\_  
Philip Mack Furlow, Town Attorney





TOWN OF  
PROVIDENCE  
VILLAGE

# FY 2014-2015 Proposed Budget

(filed Friday, August 15, 2014)

Section 102.005 of the Texas Local Government Code requires that the following statement be placed on the cover page of the proposed budget:

**This Budget does not contain revenue from property taxes.**



# TOWN OF PROVIDENCE VILLAGE

## **General Information on the Town of Providence Village**

The Town of Providence Village is a community of approximately 5,200 residents in the northeast quadrant of Denton County in north central Texas approximately 40 miles north of Dallas. Town of Providence Village is located north of US 380 nearly equidistant between Denton and Frisco.

## **The Town Council and Staff**

The Town of Providence Village is a Type A general law municipality and operates under a Mayor-Manager form of government. The Mayor and five Council members are:

- Dave Shuck (Mayor)
- Darren Vader (Mayor Pro Tem)
- Steve Miller (Place 1)
- Lynn Jaco (Place 2)
- Justin Steiner (Place 3)
- John Pugh (Place 4)

The Town of Providence Village adopted the Mayor-Manager form of government in 2010. The Mayor –Manager form of government is a very common form of government in Texas. The Mayor is responsible for managing the daily operations of the Town and for implementing the Town’s budget. The Town budget includes two (2) full-time position along with one part-time position and several independent contractors.

### **Administration (3)**

Town Secretary  
Court Clerk  
Town Clerk

### **Contractor (5)**

Building Inspector  
Code Enforcer  
Fire Marshal  
Health Inspector  
Town Attorney

### **Municipal Court (2)**

Municipal Judge  
Town Prosecutor



# TOWN OF PROVIDENCE VILLAGE

**Record Vote on Budget Approval** (Scheduled for September 8, 2014)

The members of the governing body voted on the adoption of the FY 2014-2015 Operating Budget as follows:

FOR: Alderman Steve Miller, Alderman Lynn Jaco, Alderman Justin Steiner and  
Alderman John Pugh  
AGAINST: None  
PRESENT and not voting: None  
ABSENT: Alderman Darren Vader

10:38 AM  
08/15/14  
Accrual Basis

Town of Providence Village  
**Proposed Budget**  
October 2014 through September 2015

	<u>Oct '14 - Sep 15</u>
<b>Income</b>	
<b>3100 · Application Fees</b>	
3101 · New Construction Permit Fees	216,920.00
3102 · Building Permits	12,000.00
3103 · Certificate of Occupancy	19,840.00
3104 · Contractor Registration Fee	9,700.00
3105 · Golf Cart Registration	150.00
3106 · Peddler Registration Fee	1,000.00
3107 · Special Events Application Fee	150.00
3108 · Health Inspection Permits & Fee	2,250.00
3109 · Credit Card Processing Fee	688.00
3110 · Permit Penalty	2,400.00
3111 · Fire Code Inspections	10,000.00
<b>Total 3100 · Application Fees</b>	<u>275,098.00</u>
<b>3200 · Franchise/Easement Fees</b>	
3202 · CoServ Electric	220,000.00
3203 · CoServ Gas	13,600.00
3204 · Suddenlink Communications	20,000.00
3205 · Telecom Easement Fees	48,000.00
<b>Total 3200 · Franchise/Easement Fees</b>	<u>301,600.00</u>
<b>3400 · Municipal Court - Fines &amp; Fees</b>	60,000.00
<b>3500 · Child Safety Fund</b>	8,000.00
<b>3700 · Sales Tax &amp; Interlocal Revenue</b>	
3720 · Interlocal Agreements	0.00
3750 · Sales Tax	
3751 · Mix Beverage Tax Allocation	4,284.00
3752 · Sales & Use Tax	82,260.00
<b>Total 3750 · Sales Tax</b>	<u>86,544.00</u>
<b>Total 3700 · Sales Tax &amp; Interlocal Revenue</b>	86,544.00
<b>3900 · Interest Income</b>	
3901 · Interest - General Fund Acct	96.00
3902 · Interest - Municipal Court Acct	20.00
3903 · Interest - Child Safety	408.00
3900 · Interest Income - Other	288.00
<b>Total 3900 · Interest Income</b>	<u>812.00</u>
<b>Total Income</b>	<u>732,054.00</u>
<b>Gross Profit</b>	732,054.00
<b>Expense</b>	
<b>4000 · Contract Services</b>	
4011 · Auditing	3,500.00
4200 · Building Inspector	80,000.00
4225 · Fire Marshall	6,000.00
4250 · Health Code Officer	3,000.00
4300 · Code Enforcer	43,200.00
4310 · Engineer	1,200.00
4410 · General Legal	18,000.00

**Town of Providence Village**  
**Proposed Budget**  
 October 2014 through September 2015

	Oct '14 - Sep 15
<b>4411 · Special Legal</b>	
Home Rule Commission	0.00
Lawsuit	0.00
Public Information	0.00
Zoning / Ordinances	0.00
4411 · Special Legal - Other	100,000.00
<b>Total 4411 · Special Legal</b>	100,000.00
<b>4600 · Law Enforcement Personnel</b>	193,427.00
<b>4700 · Project Consultant</b>	0.00
<b>4900 · Mowing Abatement</b>	1,000.00
<b>Total 4000 · Contract Services</b>	449,327.00
<b>5000 · Municipal Court Costs</b>	
5009 · Meals & Entertainment	350.00
5011 · Judge	8,400.00
5012 · Prosecutor	2,400.00
5100 · State Court Costs	21,600.00
5210 · Office Supplies	2,880.00
5220 · Postage & Delivery	800.00
5230 · Equipment Repair	600.00
5300 · Citation Printing	1,000.00
5400 · Computer Software	3,900.00
5500 · Training	5,000.00
5510 · Membership Due	250.00
5700 · Salaries-Court Clerk	28,350.00
5800 · Credit Card Surcharge	
5801 · Monthly Service Charge	0.00
5802 · Industry Compliance Fee	0.00
5800 · Credit Card Surcharge - Other	0.00
<b>Total 5800 · Credit Card Surcharge</b>	0.00
5900 · NSF Fee Charged	0.00
<b>Total 5000 · Municipal Court Costs</b>	75,530.00
<b>6050 · Dues &amp; Subscription</b>	
6051 · Email & Website Hosting	150.00
6053 · Texas Municipal League	1,500.00
6054 · Website Host	200.00
6050 · Dues & Subscription - Other	0.00
<b>Total 6050 · Dues &amp; Subscription</b>	1,850.00
<b>66000 · Payroll Expenses</b>	
<b>66040 · Payroll Expenses - Salaried</b>	
66041 · Salaried - Vacation	0.00
66042 · Holiday Pay	0.00
66043 · Sick Pay - Salaried	0.00
66040 · Payroll Expenses - Salaried - Other	54,400.00
<b>Total 66040 · Payroll Expenses - Salaried</b>	54,400.00

**Town of Providence Village**  
**Proposed Budget**  
 October 2014 through September 2015

	Oct '14 - Sep 15
<b>66050 · Payroll Expenses - Hourly Staff</b>	
66051 · Hourly - Vacation Pay	0.00
66052 · Hourly Holiday	0.00
66053 · Hourly - PTO	0.00
66055 · Hourly Staff - Finance	0.00
66057 · Hourly Staff - Clerks	0.00
66050 · Payroll Expenses - Hourly Staff - Other	26,320.00
<b>Total 66050 · Payroll Expenses - Hourly Staff</b>	26,320.00
<b>66060 · Employer TX Unemploy Tax</b>	0.00
66070 · Employer FUTA	0.00
66080 · Employer SS Taxes	6,000.00
66090 · Employer Medicare Taxes	1,320.00
66095 · Employer TML Contributions	23,520.00
66096 · Mileage Reimbursement	500.00
66000 · Payroll Expenses - Other	0.00
<b>Total 66000 · Payroll Expenses</b>	112,060.00
<b>7000 · Town Hall</b>	
6010 · Advertising/Promotional	2,400.00
6020 · Bank Service Charge	50.00
6025 · Elections	12,000.00
6030 · Publications	2,400.00
6035 · Mosquito Abatement	10,020.00
6040 · General Liability Insurance	1,500.00
6045 · Training Expenses	5,000.00
7010 · Building Maintenance	1,200.00
7011 · Building Rental	10,000.00
7013 · Storage Facility Rental	1,600.00
7015 · Building Security Service	588.00
7100 · Land Lease	100.00
7200 · Furnishing & Fixtures	1,000.00
7250 · Landscaping	2,112.00
7300 · Office Equipment	2,000.00
7310 · Office Supplies	2,000.00
7315 · Meals & Entertainment	600.00
7320 · Law Enforcement Equipment	0.00
7400 · Postage & Delivery	1,500.00
7501 · Electric	2,400.00
7510 · Telephone & Internet	3,600.00
7520 · Water/Sewer/Trash	1,200.00
7900 · Town Hall - Sundries & Services	0.00
<b>Total 7000 · Town Hall</b>	63,270.00
<b>8000 · Roads &amp; Streets</b>	
8010 · Lease	10.00
8020 · Maintenance & Repairs	20,000.00
8030 · Landscape Maintenance	5,900.00
8040 · Repairs/Improvements	0.00
<b>Total 8000 · Roads &amp; Streets</b>	25,910.00



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08/15/14  
Accrual Basis

**Town of Providence Village**  
**Proposed Budget**  
October 2014 through September 2015

	<u>Oct '14 - Sep 15</u>
9000 · Transfer-GeneralReserveFund	4,107.00
Total Expense	<u>732,054.00</u>
Net Income	<u><u>0.00</u></u>